



Ador Fontech Limited

Regd. office: Belview 7 Haudin Road Bangalore 560 042

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED SEPTEMBER 30, 2009

(Amount in lakhs)

| Sl No. | Particulars | Quarter ended | | Half year ended | | Financial year ended | Segment wise reporting as per clause 41 of the listing agreement with the Stock Exchange | | | | | | |
|--------|---|---------------|--------------|-----------------|--------------|----------------------|---|------------|---------------|-------------|-----------------|-------------|----------------------|
| | | 30.09.09 | 30.09.08 | 30.09.09 | 30.09.08 | 31.03.09 | | | | | | | |
| | | Unaudited | | Unaudited | | Audited | Details | | Quarter ended | | Half year ended | | Financial year ended |
| | | 30.09.09 | 30.09.08 | 30.09.09 | 30.09.08 | 31.03.09 | 30.09.09 | 30.09.08 | 30.09.09 | 30.09.08 | 31.03.09 | | |
| 1 | Net Sales/Income from Operations | 2984 | 2875 | 5341 | 5085 | 10503 | | | | | | | |
| 2 | Other Operating Income | 3 | 11 | 68 | 13 | 157 | | | | | | | |
| 3 | TOTAL INCOME | 2987 | 2886 | 5409 | 5098 | 10660 | | | | | | | |
| 4 | Expenditure | | | | | | SEGMENT REVENUE | | | | | | |
| | a. (Increase)/Decrease in stock, work-in-process and finished goods | 39 | (213) | 72 | (527) | (110) | Products (Manufactured/Traded) | | 2767 | 2697 | 4926 | 4803 | 9755 |
| | b. Consumption of raw materials | 526 | 651 | 1019 | 1131 | 2075 | Services | | 220 | 189 | 483 | 295 | 905 |
| | c. Purchase of traded goods | 997 | 1270 | 1717 | 2376 | 4050 | Sub Total | | 2987 | 2886 | 5409 | 5098 | 10660 |
| | d. Employee cost | 365 | 254 | 663 | 518 | 1157 | Other income | | 40 | 11 | 66 | 17 | 42 |
| | e. Operational expenses | 260 | 204 | 443 | 354 | 709 | TOTAL | | 3027 | 2897 | 5475 | 5115 | 10702 |
| | f. Depreciation | 40 | 34 | 78 | 64 | 144 | SEGMENT RESULTS | | | | | | |
| | g. Others | 350 | 312 | 645 | 593 | 1223 | (Profit/loss before interest and tax) | | | | | | |
| | TOTAL EXPENDITURE | 2577 | 2512 | 4637 | 4509 | 9248 | Products (Manufactured/Traded) | | 328 | 316 | 648 | 519 | 1231 |
| 5 | PROFIT BEFORE OTHER INCOME INTEREST AND TAX | 450 | 385 | 838 | 606 | 1454 | Services | | 119 | 95 | 202 | 135 | 324 |
| | Other Income | 140 | 11 | 66 | 17 | 42 | Other income | | 40 | 6 | 66 | 17 | 42 |
| 6 | PROFIT BEFORE INTEREST & TAX | 450 | 385 | 838 | 606 | 1454 | TOTAL | | 487 | 417 | 916 | 671 | 1597 |
| 7 | PROFIT BEFORE TAX | 450 | 385 | 838 | 606 | 1454 | Less: | | | | | | |
| 8 | Tax expense | 154 | 147 | 290 | 232 | 512 | Interest | | | | | | |
| 9 | Profit after tax | 296 | 238 | 548 | 374 | 942 | Other non allocable expenditure net of unallocable income | | | | | | |
| 10 | Taxation relating to earlier years/prior period adjustment | | | | 28 | | 37 | 32 | 78 | 65 | 143 | | |
| 11 | Net profit for the period/year | 296 | 238 | 548 | 374 | 970 | PROFIT BEFORE TAX | | | | | | |
| 12 | Paid-up equity share capital (face value of Rs.10/-) | 350 | 350 | 350 | 350 | 350 | 450 | 385 | 838 | 606 | 1454 | | |
| 13 | Reserves excluding revaluation reserve as per Balance sheet of the previous accounting year | | | | | 2200 | CAPITAL EMPLOYED | | | | | | |
| 14 | Earnings per share (EPS) (Not annualised) | 8.5 | 6.8 | 15.7 | 10.7 | 27.7 | Products (Manufactured/Traded) | | 3340 | 2588 | 3340 | 2588 | 2839 |
| 15 | Public shareholding | | | | | | Services and others | | 118 | 97 | 118 | 97 | 70 |
| | -Number of shares | 2280151 | 2290422 | 2280151 | 2290422 | 2284485 | TOTAL | | 3458 | 2685 | 3458 | 2685 | 2909 |
| | -Percentage of shareholding | 65.1% | 65.4% | 65.1% | 65.4% | 65.3% | Notes: (1) Limited review of the above financial results has been carried out by the Statutory Auditors. | | | | | | |
| 16 | Promoters and Promoter group shareholding Pledged/Encumbered | | | | | | (2) There were no investor complaints during the quarter as also no outstanding complaints either at the beginning or at the end of the quarter. | | | | | | |
| | (i) Number of shares | Nil | Nil | Nil | Nil | Nil | (3) Previous year's figures have been regrouped wherever necessary. | | | | | | |
| | (ii) Percentage of shares (as a percent of total shareholding of the Promoter and Promoter Group) | N.A | N.A | N.A | N.A | N.A | (4) Previous year's figures have been regrouped wherever necessary. | | | | | | |
| | (iii) Percentage of shares (as a percent of total share capital of the Company) | N.A | N.A | N.A | N.A | N.A | (5) The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on October 30, 2009. | | | | | | |
| | Non-encumbered | | | | | | For ADOR FONTECH LIMITED | | | | | | |
| | (i) Number of shares | 1219849 | 1209578 | 1219849 | 1209578 | 1215515 | Place : Mumbai | | | | | | |
| | (ii) Percentage of shares (as a percent of total shareholding of the Promoter and Promoter Group) | 100% | 100% | 100% | 100% | 100% | Date : 30.10.2009 | | | | | | |
| | (iii) Percentage of shares(as a percent of total share capital of the Company) | 34.9% 81% | 34.6% 81% | 34.9% 81% | 34.6% 81% | 34.7% 81% | N Malkani Nagpal Chairman | | | | | | |