



# Ador Fontech Limited

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## CONSOLIDATED STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015 (Amount in ₹ lakhs)

Sl No.	Particulars	Quarter ended			Financial year ended 31.03.15	Segment wise reporting as per clause 41 of the listing agreement with the Stock Exchange																															
		30.06.15	31.03.15	30.06.14		Details		Quarter ended		Financial year ended 31.03.15																											
PART I		Limited Review			Audited			30.06.15	31.03.15		30.06.14																										
<b>1</b>	<b>Income from operations</b>					<b>1 SEGMENT REVENUE</b>																															
	Net Sales/Income from operations	3250	3587	3253	13928	Products (Manufactured/Traded)	2685	3232	2706	12220																											
	<b>Total income from operations</b>	<b>3250</b>	<b>3587</b>	<b>3253</b>	<b>13928</b>	Services	565	356	537	1708																											
<b>2</b>	<b>Expenses</b>					Sub-total	3250	3588	3243	13928																											
	a. Cost of materials consumed	779	857	705	3307	Other income	73	218	85	414																											
	b. Purchase of stock-in-trade	1061	1003	937	4256	<b>TOTAL</b>	<b>3323</b>	<b>3806</b>	<b>3328</b>	<b>14342</b>																											
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	41	12	86	10	<b>2 SEGMENT RESULTS</b>																															
	d. Employee benefit expenses	535	484	509	2003	<b>(Profits before interest and tax)</b>																															
	e. Depreciation and amortisation expenses	103	104	75	363	Products (Manufactured/Traded)	202	386	221	1200																											
	f. Operational expenses	208	199	236	793	Services	47	164	132	509																											
	g. Other expenditure	311	462	369	1631	Other income	73	218	85	414																											
	<b>Total expenses</b>	<b>3038</b>	<b>3121</b>	<b>2917</b>	<b>12363</b>	<b>TOTAL</b>	<b>322</b>	<b>768</b>	<b>438</b>	<b>2123</b>																											
<b>3</b>	<b>Profit from operations (1-2)</b>	<b>212</b>	<b>466</b>	<b>336</b>	<b>1565</b>	<b>Less:</b>																															
4	Other income	73	219	75	414	Interest	-	-	-	-																											
<b>5</b>	<b>Profit before tax</b>	<b>285</b>	<b>685</b>	<b>411</b>	<b>1979</b>	Other unallocable expenditure net of unallocable income	37	83	27	144																											
6	Tax expense	90	212	160	670	<b>PROFIT BEFORE TAX</b>	<b>285</b>	<b>685</b>	<b>411</b>	<b>1979</b>																											
<b>7</b>	<b>Profit/(Loss) after tax</b>	<b>195</b>	<b>473</b>	<b>251</b>	<b>1309</b>	<b>3 SEGMENT CAPITAL EMPLOYED</b>																															
8	Paid-up equity share capital	350	350	350	350	(Assets Less Liabilities)																															
9	Reserves excluding revaluation reserve as per Balance Sheet of the previous accounting year				0000	Products (Manufactured/Traded)	3650	3910	3546	3910																											
10	Earnings per share of ₹ 2/- each Basic and diluted	1.1	2.7	1.4	7.5	Services	1082	927	1249	927																											
						Others-Investments	2900	2789	2462	2789																											
						Unallocable	1340	1151	1344	1151																											
						<b>TOTAL CAPITAL EMPLOYED</b>	<b>8972</b>	<b>8777</b>	<b>8601</b>	<b>8777</b>																											
<b>PART II</b>						<b>Notes:</b>																															
<b>A</b>	<b>Particulars of shareholding</b>					1) The consolidated accounts pertain to Ador Fontech Limited, its wholly owned subsidiary - 3 D Future Technologies Private Limited and Joint venture entity - Dualrank Fontech (M) Sdn.Bhd.																															
1	Public shareholding					2) Consolidation pertaining to Dualrank Fontech (M) Sdn.Bhd. is to the extent of forty eight percent and as regards 3 D Future Technologies Private Limited to the extent of one hundred percent.																															
	- Number of shares	11246107	11255982	11277504	11255982	3) Tax expense includes deferred tax.																															
	- Percentage of shareholding	64.3	64.3	64.4	64.3	4) Previous period/year's figures have been regrouped/reclassified to make them comparable.																															
2	Promoters and Promoter Group Shareholding					5) Details of Standalone financial information.																															
	a. Pledged/Encumbered					<table border="1"> <thead> <tr> <th rowspan="3">Details</th> <th colspan="3">Quarter ended</th> <th rowspan="3">Financial year ended 31.03.15</th> </tr> <tr> <th>30.06.15</th> <th>31.03.15</th> <th>30.06.14</th> </tr> <tr> <th colspan="2">Limited Review</th> <th>Audited</th> </tr> </thead> <tbody> <tr> <td>Revenue</td> <td>3291</td> <td>3747</td> <td>3235</td> <td>14156</td> </tr> <tr> <td>Profit before tax</td> <td>302</td> <td>694</td> <td>425</td> <td>2005</td> </tr> <tr> <td>Profit after tax</td> <td>212</td> <td>482</td> <td>265</td> <td>1335</td> </tr> </tbody> </table>						Details	Quarter ended			Financial year ended 31.03.15	30.06.15	31.03.15	30.06.14	Limited Review		Audited	Revenue	3291	3747	3235	14156	Profit before tax	302	694	425	2005	Profit after tax	212	482	265	1335
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	- Number of shares	Nil	Nil	Nil	Nil																																
	- Percentage of shares (as a percentage of total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil																																
	- Percentage of shares (as a percentage of the share capital of the Company)	Nil	Nil	Nil	Nil																																
	b. Non-encumbered																																				
	- Number of shares	6253893	6244018	6222496	6244018																																
	- Percentage of shares (as a percentage of total shareholding of the promoter and promoter group)	100	100	100	100																																
	- Percentage of shares (as a percentage of the share capital of the Company)	35.7	35.7	35.6	35.7																																
<b>B</b>	<b>Particulars of investor complaints</b>					6) The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on July 30, 2015.																															
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil																																
	Received during the quarter	2	1	1	1																																
	Disposed of during the quarter	2	1	1	1																																
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil																																

**For Ador Fontech Limited**

N Malkani Nagpal  
Chairman

Mumbai  
30.07.2015