



Ador Fontech Limited

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2011

(Amount in ₹ lakhs)

Sl No.	Particulars	Quarter ended			Nine months ended		Financial year ended 31.03.11	Segment wise reporting as per clause 41 of the listing agreement with the Stock Exchange								
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10		Details	Quarter ended			Nine months ended		Financial year ended 31.03.11		
		Unaudited			Unaudited				Audited	31.12.11	30.09.11	31.12.10	31.12.11		31.12.10	
1	Net sales/Income from operations	3516	4356	3503	11607	10600	14611									
2	Other operating income	72	42	76	125	147	140									
3	Total Income	3588	4398	3579	11732	10747	14751									
4	a. (Increase)/Decrease in stock-in-trade, work-in-process and finished goods	(271)	78	139	(445)	(107)	(137)	Products (Manufactured/Traded)	3036	4093	3175	10482	9817	13637		
	b. Consumption of raw materials	780	1028	618	2705	1926	2729	Services	552	305	404	1250	930	1114		
	c. Purchase of traded goods	1381	1291	1073	4014	3812	5181	Sub-total	3588	4398	3579	11732	10747	14751		
	d. Employee cost	406	458	416	1346	1236	1729	Other income	40	49	32	157	109	259		
	e. Operational expenses	219	251	267	701	752	1013	TOTAL	3628	4447	3611	11889	10856	15010		
	f. Depreciation	59	58	43	160	123	159	SEGMENT RESULTS								
	g. Other expenditure	333	442	348	1195	1161	1633	(Profits before interest and tax)								
	Total Expenditure	2907	3606	2904	9676	8903	12307	Products (Manufactured/Traded)	600	721	620	1788	1649	2261		
5	Profit from operations	681	792	675	2056	1844	2444	Services	140	129	98	428	318	342		
6	Other income	40	49	32	157	109	259	Other income	40	49	32	157	109	259		
7	Profit before interest and tax	721	841	707	2213	1953	2703	TOTAL	780	899	750	2373	2076	2862		
8	Interest	-	-	-	-	-	-	Less: Interest	Nil	Nil	Nil	Nil	Nil	Nil		
9	Profit before tax	721	841	707	2213	1953	2703	Other unallocable expenditure net of unallocable income	59	58	43	160	123	159		
10	Tax expense	230	326	232	775	677	867	PROFIT BEFORE TAX	721	841	707	2213	1953	2703		
11	Profit after tax	491	515	475	1438	1276	1836	SEGMENT CAPITAL EMPLOYED								
12	Paid-up equity share capital (face value ₹ 2/-)	350	350	350	350	350	350	(Segment Assets)								
13	Reserves excluding revaluation reserve as per Balance sheet of the previous accounting year						3800	Less Segment Liabilities)								
14	Earnings per share (EPS) (Not annualised)	2.8	2.9	2.7	8.2	7.3	10.5	Products (Manufactured/Traded)	2975	2372	1965	2975	1965	1853		
	Public shareholding							Services and other income	3231	3338	2507	3231	2507	2927		
	- Number of shares	11370144	11435755	11202690	11370144	11202690	11148545	Unallocable	382	387	248	382	248	370		
	- Percentage of shareholding	65	65	64	65	64	64	TOTAL	6588	6097	4720	6588	4720	5150		
15	Promoters and Promoter group shareholding:							Notes: (1) Tax expense for 2011-12 includes provision for deferred tax.								
	Pledged/Encumbered							(2) Previous period/year's figures have been regrouped wherever necessary.								
	(i) Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	(3) There were two investor complaints during the quarter which have been duly resolved.								
	(ii) Percentage of shares (as a percent of total shareholding of the Promoter and Promoter Group)	N.A	N.A	N.A	N.A	N.A	N.A	(4) Limited review of the above financial results has been carried out by the Statutory Auditors.								
	(iii) Percentage of shares (as a percent of total share capital of the Company)	N.A	N.A	N.A	N.A	N.A	N.A	(5) The above financial results have been reviewed by the Audit Committee and approved at the meeting of the Board of Directors held on January 20, 2012.								
	Non-encumbered							For ADOR FONTECH LIMITED								
	(i) Number of shares	6129856	6064245	6297310	6129856	6297310	6351455	Place: Mumbai								
	(ii) Percentage of shares (as a percent of total shareholding of the Promoter and Promoter Group)	100%	100%	100%	100%	100%	100	Date : 20.01.2012								
	(iii) Percentage of shares (as a percent of total share capital of the Company)	35	35	36	35	36	36	N Malkani Nagpal								
								Chairman								